



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT PROJECT STATUS UPDATE MAY 31, 2014



Integration with THE COMMUNITY

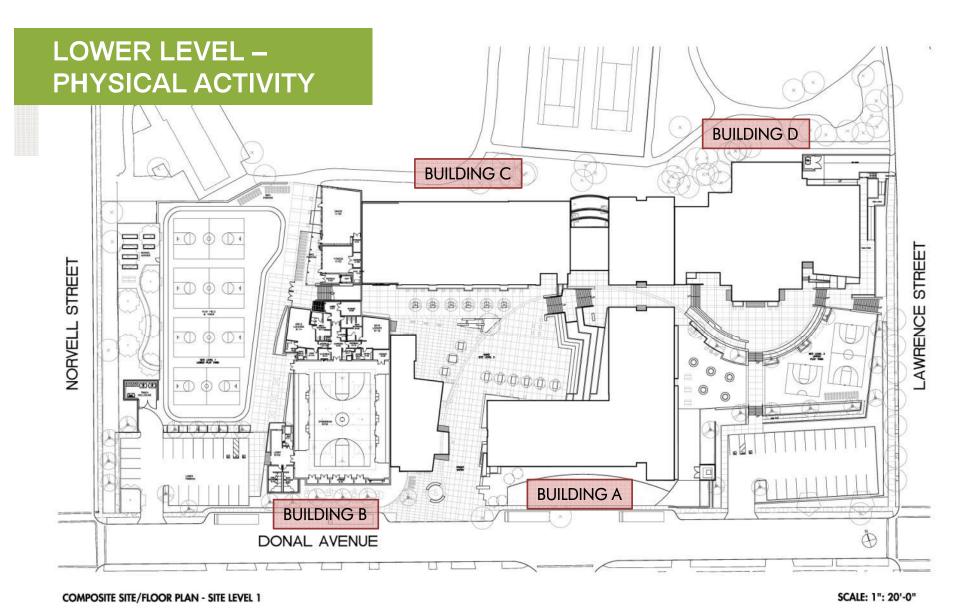




PORTOLA MIDDLE / FAIRMONT ELEMENTARY SCHOOLS WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

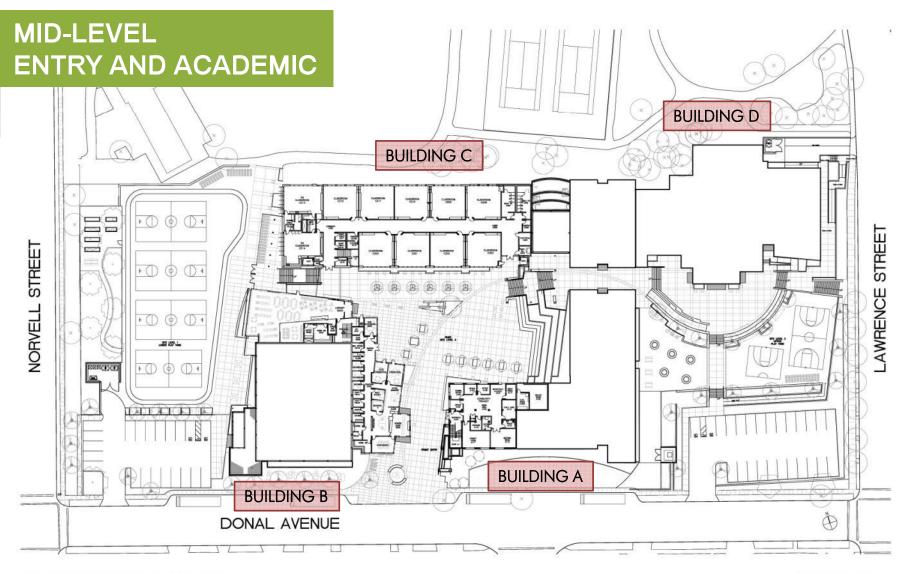
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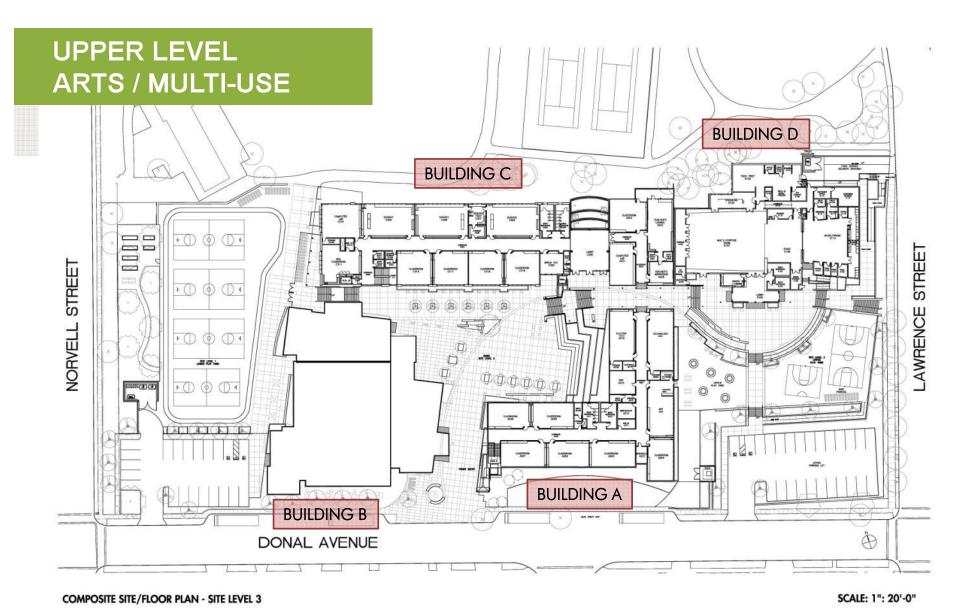




COMPOSITE SITE/FLOOR PLAN - SITE LEVEL 2 SCALE: 1": 20'-0"















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SCHEDULE

CURRENT CONTRACT

Complete Construction—
Today – Dec 2015

Outfit FF&E
Jan 2016 – March 2016

Move-in –
March/April 2016

Renovate Temp Campus for Fairmont
June 2016 - Aug 2016

POTENTIAL BEST CASE

Complete Construction—
Today – Oct 2015

Nov 2015 – Dec 2015

Move-in –

Jan/Feb 2016

Renovate Temp Campus for Fairmont
March 2016 - May 2016











CURRENT CAMPUS

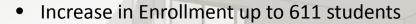
- 55 year old campus
- 2.95 acres
- 38,500 S.F. of Buildings
- 580 Pre-K through 6th grade enrollment in 2013-2014
- 24 classrooms
- Administration, Kindergarten classrooms, and Library are undersized.
- Special Education classrooms are inadequate.
- Staff parking used by Public Library and Senior Center







PROGRAM NEEDS



- 10% Special Ed. appropriate spaces needed
- Increase in classrooms required
- Flexible Multi-Use spaces required
- Larger Multi-Purpose & Administration
- More kindergarten classrooms
- Maintain existing play area
- Improve Sp. Ed Bus Pick-Up / Drop-off
- Improve control of campus entry points





CHALLENGES

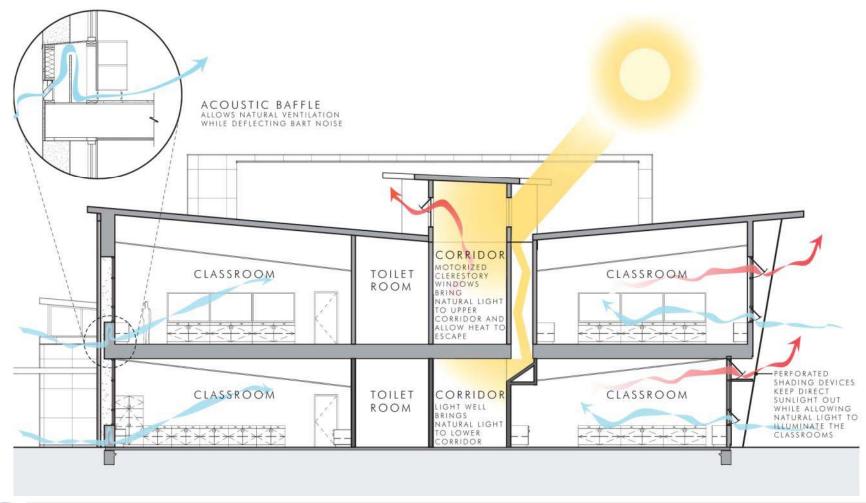
- Small site
- Site orientation classroom daylighting
- BART noise
- Pick-up and drop- off congestion
- Separating Public library and Senior Center from campus







BUILDING SECTION







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PROGRAM DRIVEN REPLACEMENT CAMPUS

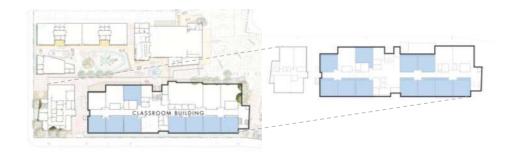
- 3.23 acres
- 75,973 S.F.
- 611 Pre-K through 6th grade enrollment
- 34 classrooms
- Administration controls campus points of entry
- Sp. Ed. classrooms size increased to 1,450 S.F. District Standard
- Two Multi-Purpose rooms for instructional Flexibility.
- Outdoor learning spaces



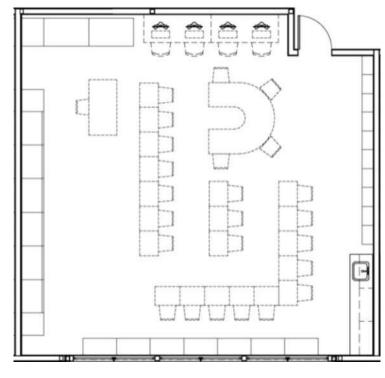




CLASSROOM WING



- 960 S.F. classrooms following District standards.
- 18 foot long teaching wall
- Ceiling mounted projector & pull down screen
- 4 computer stations
- Tall operable windows
- Classrooms meet CHPS criteria



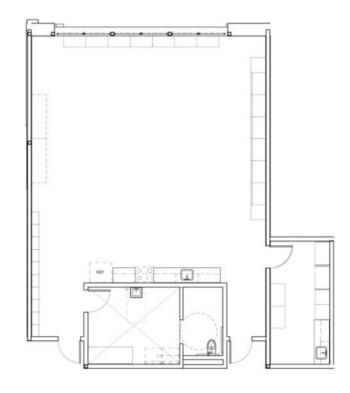
STANDARD CLASSROOM





SPECIAL ED. **CLASSROOMS**

- Three 1,450 S.F. classrooms with changing room, showers, laundry, restroom, and office/storage area.
 - Pre-K, Primary and Secondary Severely Handicapped
 - Learning Center
 - Speech
 - Full Inclusion / ICHAT
 - Occupational Therapy



STANDARD SPECIAL ED CLASSROOM

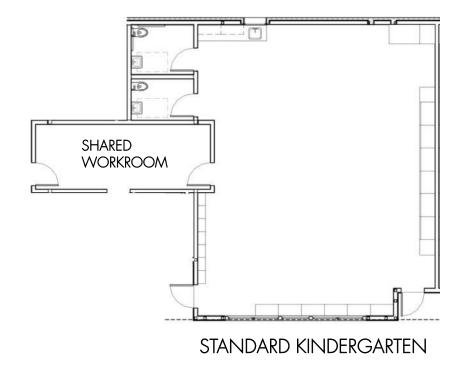




KINDERGARTEN WING



- 4 classrooms @ 1,450 S.F.; includes shared workspace, storage and student restrooms
- 18 foot long teaching wall
- High sloped ceilings for daylighting and ventilation.

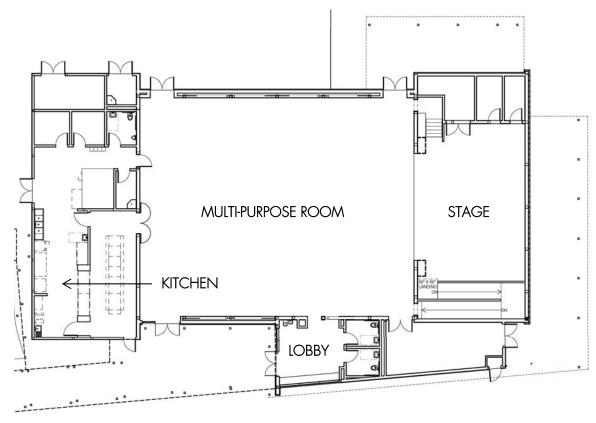






MULTI-PURPOSE BUILDING

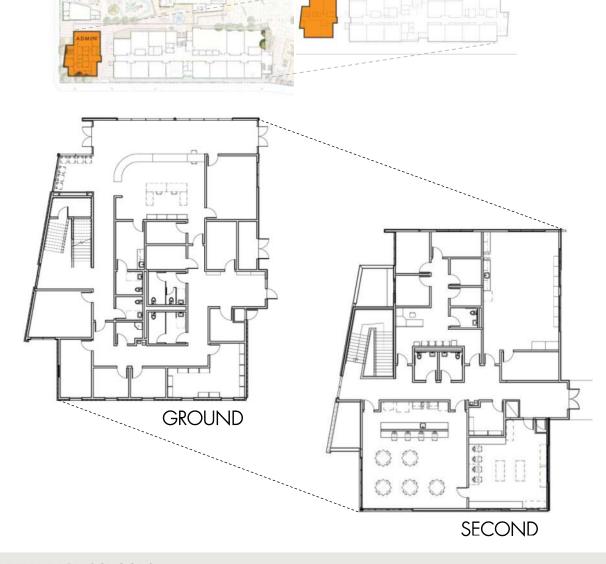
- 8,513 S.F.
- Kitchen / Community kitchen
- Speedline
- Stage with access ramp
- Table / Chair Storage
- Lobby
- Outdoor Eating Area





ADMINISTRATION WING

- Control of visitors entering campus.
- Administration on ground floor.
- Community Clinic, Parents'
 Workroom, and Staff Lounge on second floor.

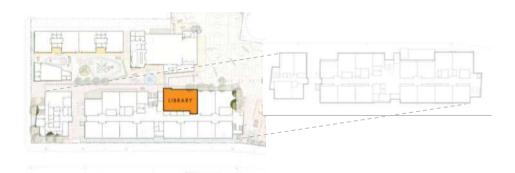


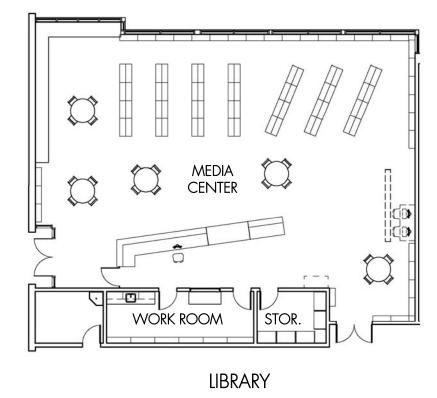




LIBRARY

- 2,800 S.F. state-of-the-art Library / media center
- Story area with built in seating
- Computer area easily supervised
- Ceiling mounted projection screen
- Centrally located
- Flexibility



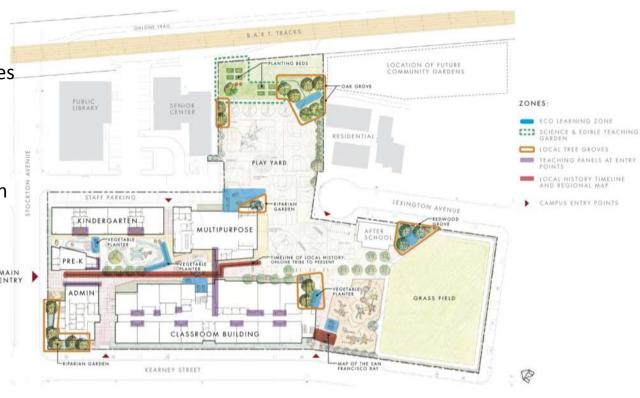






SITE FEATURES

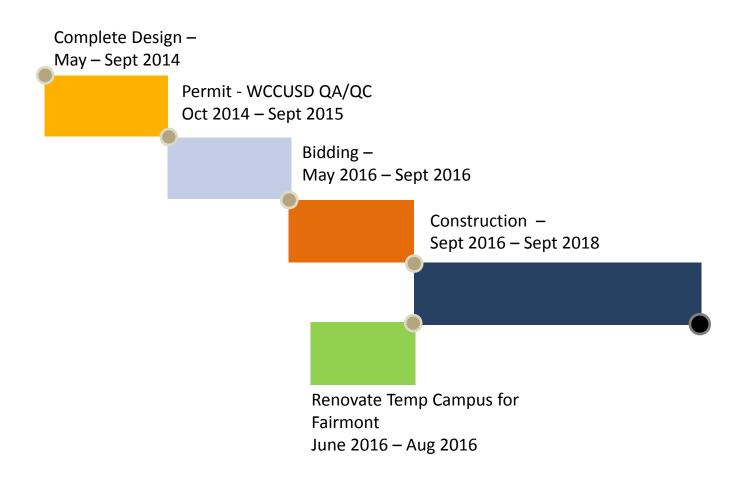
- Fully accessible site
- Tactile learning panels at all classroom entries
- Making use of outdoor spaces as learning areas
- Emphasis on local history & ecosystems
- Daylighting circulation both floors Classroom wing
- Community Garden
- Design meets CHPS requirements







SCHEDULE







Thank you!





